



**Community Board**  
Wendover and  
Villages

**Agenda Item 5 Funding Summary Report**  
**Wendover and Villages Community Board**  
**Tuesday 9 November**

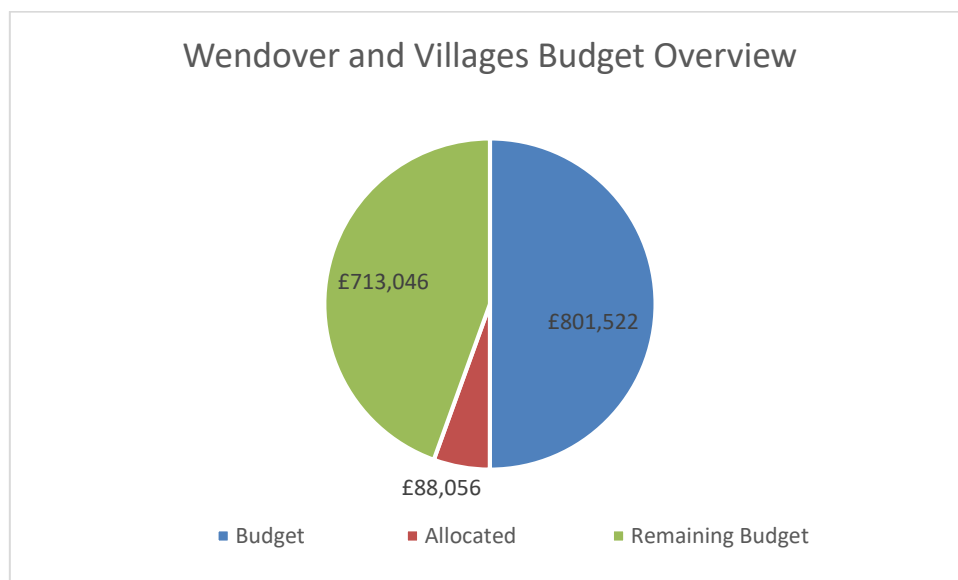
This paper provides an overview of the funding that has been awarded this year for 21/22 and will also provide an update on the budget for Wendover and Villages Community Board.

The Community Board budget for Wendover and Villages Community Board for 21/22 is **£801,522k**.

**Community Board Budget Overview**

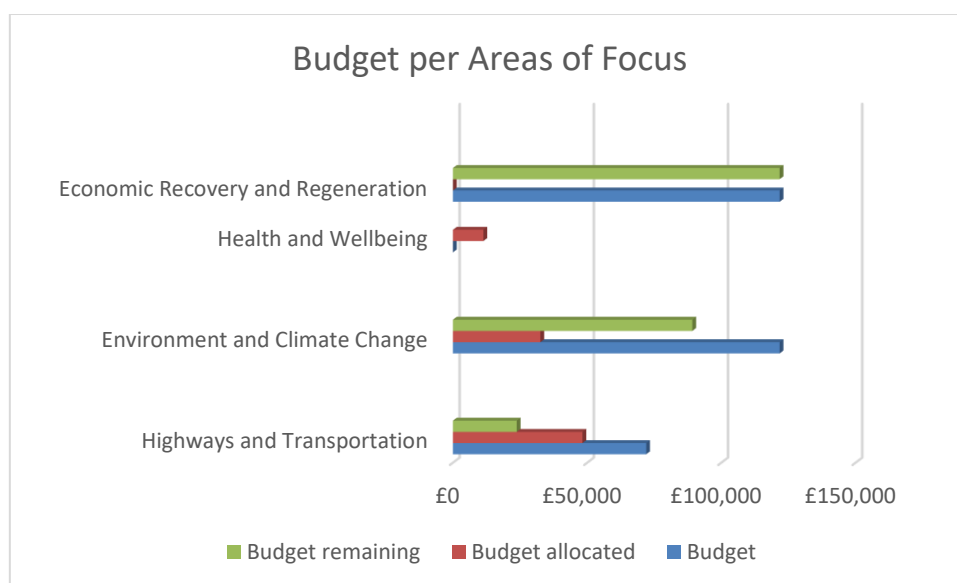
The table and graph below details the current budget position for Wendover and Villages Community Board.

Year	Budget	Allocated	Remaining Budget
2021/2022	£801,522	£88,056	£713,046



### Breakdown of Funding Allocated per Area of Focus:

Area of Focus	Budget	Budget allocated	Budget remaining
Highways and Transportation	£72,000 25% maximum Spend	£48,252	£23,748
Environment and Climate Change	£121,728 15% minimum spend	£32,550	£89,178
Health and Wellbeing	N/A	£11,327	N/A
Economic Recovery and Regeneration	£121,728 15% minimum spend	£0	£121,728



### Funding Applications Status Summary

In the table below it details the Funding applications that have been received by the Wendover and Villages Community Board and their status.

Funding Applications Received				
Organisation	Project title and description	Funding requested from CB	Contributory funding	Funding decision status
Wendover Youth Programme	<b>Youth Activities:</b> Sessions in Wendover for young people aged 10-17 years old during the half term in Wendover from 2pm-4pm. Give young people free and fun activities including street football,	£887.50	£25	Approved

	dodgeball, table tennis to enjoy with friends.			
Action4Youth	<b>Action4Youth Mentoring Scheme:</b> A 12 month pilot 1:1 mentoring project aged 11-17 years from the Aylesbury Vale area.	£8,389.50	£0	Approved
Halton Parish Council	<b>Halton Community Equipment for Events -</b> These events will be aimed at the whole community. We would like to actively engage with everyone in our community, to strengthen and build the community bond in this small village.	£1,800	£0	Approved
Buckland Parish Council	War Memorial Restoration	£800	£0	Approved
Rhubard Café	<b>Lunch Equipment</b> – to provide a hot meal to the community at the Monday lunch club.	£250	£0	Approved
Chiltern Society	<b>Wildbelt Project</b> - aims to improve biodiversity in the Chilterns by facilitating a sustainable approach to nature recovery in a way that; engages the community at Parish Council level; is volunteer led and; drives strategic improvements at a local level, in line with Government Policy.	£30,000	£30,000	Approved
Halton Parish Council	<b>MVAS Halton:</b> This is required for speeding traffic within the Conservation Area of Halton Village. To warn drivers of their excess speeds and provide accurate data on the number of cars using the route and speeds	£4,075	£0	Approved
Buckland Parish Council	<b>Buckland Community Orchard</b> - Buckland has no public open space to be enjoyed by residents and the Parish Council purchased just under 2 acres of agricultural land to create a Community Orchard. For this Community Orchard the Parish will receive most of the trees to be planted by donations, however the planting and delivery needs to be funded. The land is to be used as a Community Green Space to	£1,750	£0	Approved

	benefit residents and walkers alike.			
Bierton Parish Council	TfB Scheme: Burcott Lane installation of double yellow lines	£6,152.74	£0	Approved
Buckland Parish Council	TfB Scheme: Bollards and Chevron sign	£12,930	£0	Approved
Buckland Parish Council	TfB Scheme: Lower Ickneild Way Traffic Calming	£5,368	£2,000	Approved
Aston Clinton Parish Council	TfB Scheme: Stablebridge Road – 30mph Speed Zone	£19,727	£0	Approved
Wendover Parish Council	<b>Wendover Skatepark:</b> Design a bespoke, accesible skate park in Wendover on Ashbrook Park which is owned by the Parish Council. It will be suitable for all ages, and suitable for all wheeled sports, scootering, roller-blading and BMXing.d	£100,000	£75,000	In progress
Wendover Canal Arm Trust	<b>Canal Path Upgrade:</b> 90 metres upgrade into Halton Parish	£25,000	£0	In progress